

Action Items

SUMMARY OF PROPOSED VACATED RESEARCH PARK SPACE

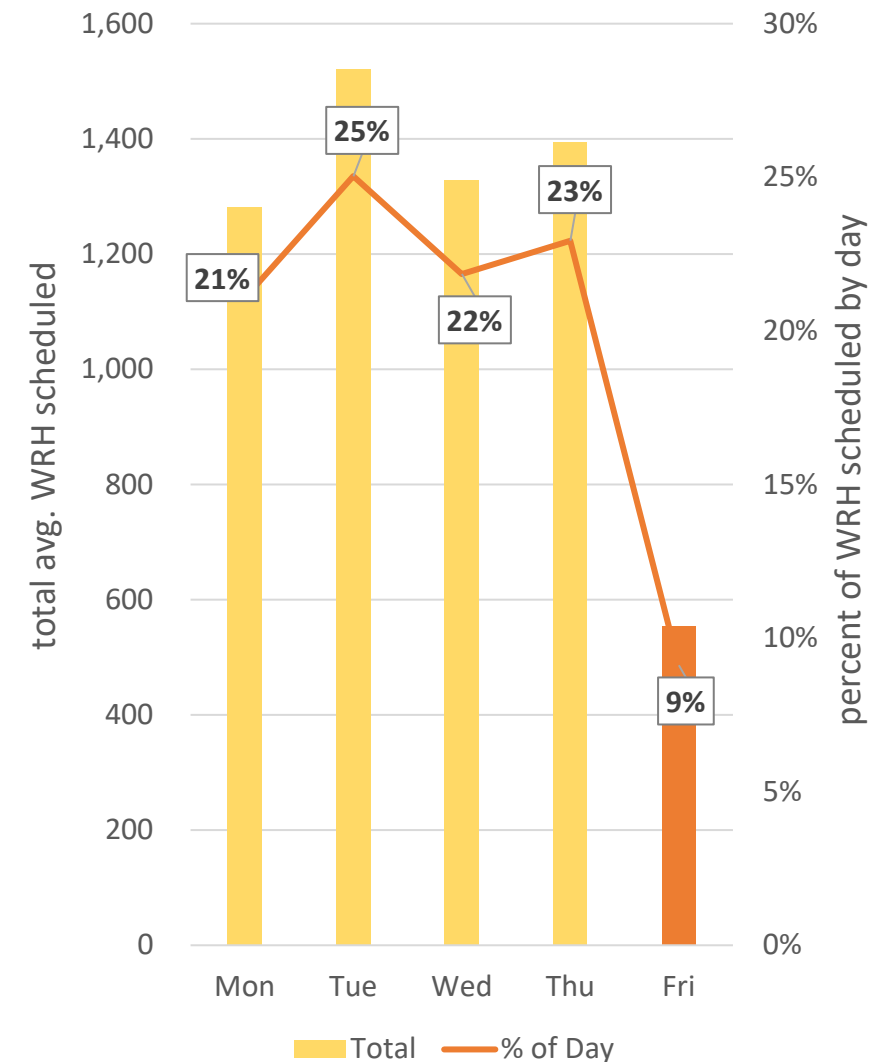
Phases	ASF Vacated
Short Term Moves	36,468
Back of House Relocations	56,212
College of Nursing Relocation	35,911
Totals	128,591



ACTION ITEMS WITH SHORT TERM IMPACT

- Facilitate a Provost-led initiative on enhancing course schedule processes and principles and improvements to the instructional space portfolio through, at a minimum, the following elements:
 - Commit to centrally schedule all classrooms and computer labs, and most conference rooms*
 - Implement neighborhood concept for scheduling rooms to improve efficiency for faculty*
 - Identify classrooms to be refreshed, right-sized, and/or repurposed*
 - Implement a full five-day classroom utilization strategy, including better utilization during off peak times and Fridays*
- Adopt updated space management policy thereby implementing space guidelines and empowering the revised University Space Committee

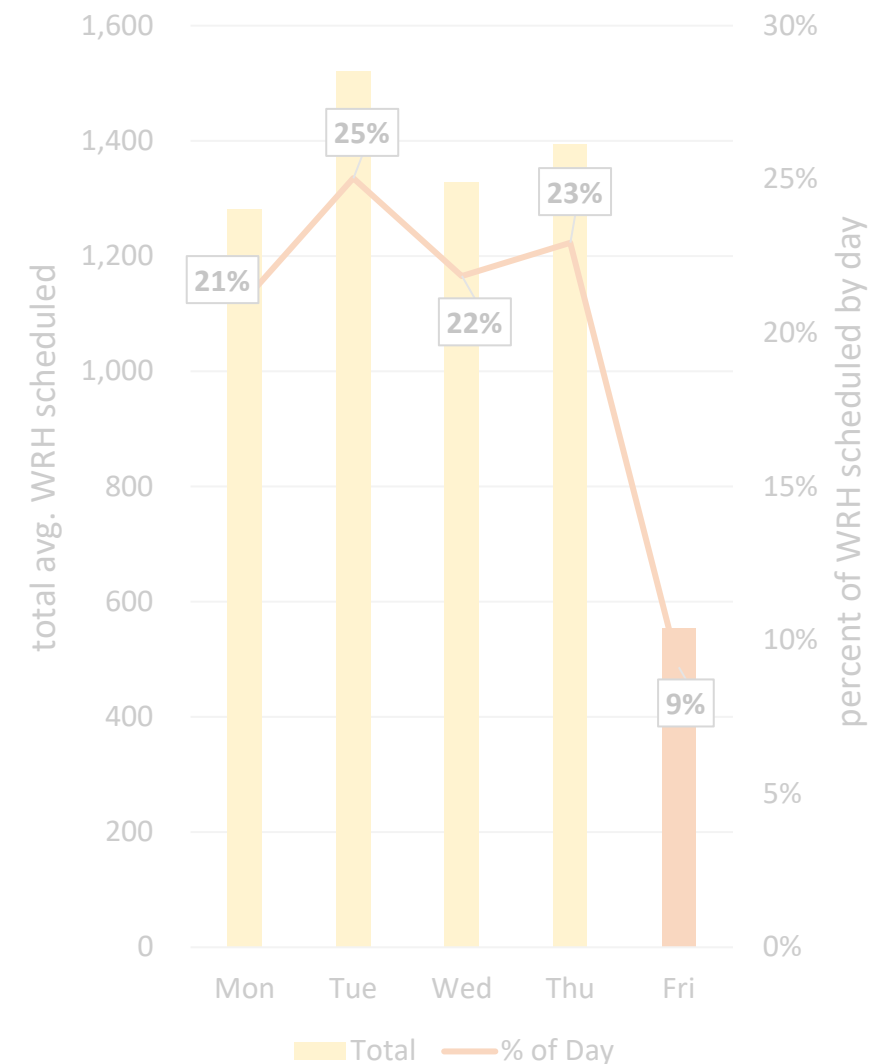
Weekly Classroom Hours (Fall 2022 Main Campus)



ACTION ITEMS WITH SHORT TERM IMPACT (cont.)

- Implement a technology solution to validate remote work
- Identify additional staff needed to improve data management, data collection, and to implement ongoing surveys
- Initiate workspace consolidations from Research Park to Main Campus and the Downtown Campus with the potential to reduce annual reoccurring rental obligations by \$6M
- Evaluate monetization strategies for vacated space in UCF Foundation-owned buildings
- Conduct targeted space needs assessments for specific units or space types where growth is projected or low utilization has been identified

Weekly Classroom Hours (Fall 2022
Main Campus)



ACTION ITEMS WITH MID TERM IMPACT

- Identify additional academic anchor(s) for the Downtown Campus. Additionally, explore reducing square footage at the Downtown Campus to minimize lease and operating costs.
- Include pilot workspace concepts found within the updated space guidelines in Howard Philips Hall renovation
- Occupy or monetize available space in the Lake Nona Cancer Center
 - *Consolidate College of Medicine research activities to Lake Nona campus from Main Campus and Research Park*
- Continued workspace consolidation from Research Park to the Main Campus and Downtown Campus



ACTION ITEMS WITH MID TERM IMPACT (cont.)

- Create additional central storage capacity (potential annual savings of \$450k on existing leases) while also creating an opportunity to provide additional lab/research space by reducing on-site storage occurring in the lab/research spaces
- Leverage Rosen campus investment to improve utilization of existing space while meeting the projected programmatic demands
- Integrate findings of this study into Research Building 2 and Discovery & Innovation Hub including the centralization of core research services (clean rooms) and shared approach to research labs

